

8/25/2022  
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# VILLAGE OF RANTOUL

CDBG

## CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) 2021

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Village of Rantoul is pleased to present this 2021 Consolidated Annual Performance Evaluation Report (CAPER). The purpose of the CAPER is to report on accomplishments and progress towards Consolidated Plan goals and the 2021 Annual Action Plan activities. The funding for these activities is received from the United States Department of Housing and Urban Development (HUD). The Village is a direct entitlement community with HUD and receives an annual allocation from the Community Development Block Grant (CDBG) Program. For program year 2021, the Village received an annual allocation of \$354,032 in CDBG direct entitlement funds.

This CAPER reports on the activity accomplishments of the 2021 Annual Action Plan, which represents the second year of the Village's 2020-2024 Consolidated Plan. The Consolidated Plan is designed to help the Village assess housing and community development needs and market conditions, and to make data driven, placed based investment decisions. The consolidated planning process serves as the framework for a community-wide effort to identify housing and community development priorities that align and focus HUD funding. The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.

For the purposes of the CAPER, the Village's 2021 Program Year follows the Village fiscal year which ran May 1, 2021 to April 30, 2022. Activities completed during the 2021 program year are reported as accomplishments. Additionally, the CAPER includes activity progress and expenditures that occurred in the 2021 program year where the activity remained open/ongoing and which will be completed in subsequent program years.

During the 2021 program year, the Village of Rantoul utilized a portion of its CDBG funds for housing rehabilitation. The Village also completed infrastructure improvement projects, undertook demolition/blight removal and provided public service assistance that benefited low-moderate income residents.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Building Demolition	Non-Housing Community Development	CDBG: \$ / Redevelopment Fund: \$ / Tax Increment Financing: \$	Buildings Demolished	Buildings	8	4	50.00%	1	1	100.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / Redevelopment Fund: \$ / Tax Increment Financing: \$ / USEDA - Revolving Loan Fund: \$	Jobs created/retained	Jobs	20	47	235.00%	4	0	0.00%
Health Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	53	530.00%			

Homeless Services	Homeless	CDBG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$	Homelessness Prevention	Persons Assisted	10	0	0.00%	150	3375	2,250.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / Illinois Motor Fuel Tax: \$ / Village of Rantoul Stormwater Drainage Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	19285	3,857.00%	150	3375	2,250.00%
Owner-Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	18	20	111.11%	5	10	200.00%
Planning / General Administration	Planning / General Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Senior Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	40	400.00%			

Substance Abuse Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	25	250.00%		
Youth Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	33	330.00%		

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The 2021 program year was the second year of the Village's most recent Consolidated Plan. Some of the projects for which accomplishments are reported were actually started prior to the beginning of the 2021 program year and were initiated in the previous 2019 and 2020 Annual Action Plans. The Village used CDBG funds in 2021 to address the high priority goals and objectives identified in the 2021 Annual Action Plan and the prior year Annual Action Plans for those activities that were not yet complete by the beginning of the 2021 program year.

The Village attempted to carryout the implementation of the strategies and projects primarily utilizing in-house resources. The Village's staple activity remains its housing rehabilitation assistance programs. The housing rehabilitation projects were all managed internally, with the only outside involvement being the contractors that were actually awarded the contracts to carryout the work. A total of 10 housing rehabilitations were completed in program year 2021.

Three separate public improvement/infrastructure projects were also undertaken in program year 2021 with 2 completed and 1 ongoing and projected to be completed in the coming year.

Demolition of 1 blighted non-residential building was also carried out in the 2021 program year.

Public Service funding to assist existing social service programs continues to be a high priority for the community due to the areas lack of accessibility to such services. A youth services program provided benefit to 18 community youth in the 2021 program year.

Finally, just as in 2020, CDBG-CV (CARES Act supplemental funding) was also utilized in the 2021 Program Year to assist additional low-moderate income households with utility assistance payments.

The Economic Development goal was not attained in this program year due to a lack of qualified business applicants. The intent will be to pool the Economic Development funds for 2021 with the program year 2022 Economic Development funds in order to draw broader interest and provide more incentive for participation in that program and allow the Economic Development goal to be met going forward.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	64
Black or African American	31
Asian	2
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>97</b>
Hispanic	2
Not Hispanic	95

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The Village's CDBG program carried out projects that assisted a total of 97 individuals and 10 households either directly or indirectly during the 2021 program year. The chart above provides a breakdown by race of the residents served.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,031,824	450,236
Competitive McKinney-Vento Homeless Assistance Act	public - federal	0	0
Redevelopment Fund	public - local	100,000	100,000
Tax Increment Financing	public - local	115,000	115,000
Other	public - local	200,000	200,000

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Area Benefit Areas	43	44	Low-Mod Income Census Tracts and/or Low-Mod Income Census Block Groups
Housing Rehab Areas	18	24	Village Wide
Village Wide Availability	39	32	No geographic area limits.

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The designated Area Benefit Area is the area of the community comprised of the qualifying low to moderate income census tracts. The Housing Rehab Area represents the area of the community where the majority of the housing is older than 40 years. The planned percentage allocation was not a CDBG requirement but rather a Village goal to ensure that a significant amount of the CDBG funds be expended in the area of the community where there is the most need demonstrated. This was accomplished in the 2021 Program Year.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The HUD CDBG program funds received do not have a required match. In the 2021 year, all CDBG program funds went to projects/activities that were solely CDBG funded. However, other non CDBG Village controlled funds were utilized as is indicated in the resource table at the beginning of this section to carry out other similar projects and activities within the community during this program year.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	10
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>5</b>	<b>10</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	10
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>5</b>	<b>10</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During the 2021 program year, the Village's goal was to rehabilitate a total of 5 existing housing units. The Village achieved this goal within the program year by rehabbing a total of 10 housing units with several of these started in the prior program year but not completed until the 2021 program year.

**Discuss how these outcomes will impact future annual action plans.**

The strong demand for the Village's CDBG funded affordable housing programs verifies the future need for these activities. The Village expects to continue offering its existing affordable housing programs going forward. The level of funding for each specific program will be reviewed and adjusted in accordance with the demand that is being seen. As evidenced by the number of projects completed in 2020 and 2021, and the number of applications that continue to be received, in subsequent years the Village should be in good shape to meet or even exceed our annual goals.

**include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	7	0
Moderate-income	3	0
<b>Total</b>	<b>10</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

A total of 10 households were served by the Village's affordable housing programs in this 2021 Program Year with 7 of those being low-income and 3 of those being moderate-income households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Village of Rantoul did not use any CDBG funds for homelessness outreach or services in Program Year 2021. There are no emergency shelters located in the Village of Rantoul, however, the Village is an Associate Member of the Champaign County Continuum of Care (the "CoC") and regularly attends the Continuum's meetings to hear the needs of agencies that serve the homeless directly. The CoC conducts a street count and survey of homeless individuals throughout Champaign County every year. Several churches in the cities of Champaign and Urbana have partnered with the Salvation Army to operate the "Canteen Run," which provides items commonly needed by homeless individuals such as food, water, hygiene products, coats, and blankets. The Champaign County Regional Planning Commission (CCRPC) and the Champaign County Continuum of Care have established a Centralized Intake for the Homeless. CCRPC will assess the individual's or family's situation and refer them to the appropriate shelter. CCRPC staff also keep a central wait-list in the event that the shelters have no available space.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

A continual problem for homeless families in Champaign County was the unavailability of shelter that the family could remain housed together instead of splitting up into different shelters in different parts of the community. The United Way, along with numerous partners have opened family shelters to provide short-term, emergency shelter for families with children for up to 30 days. During their time in the shelter, families are required to work directly with an onsite case manager to find safe, permanent housing and get on a path to self-sufficiency.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

With an ever increasing concern on how to house ex-offenders, a local non-profit, Jesus is the Way Ministries, has the ability to house up to 20 parolees released from state or federal prison. The Ministry, which operates a 10-month "half-way house" program in a former hotel in Rantoul, can be classified as a transitional housing program where clients learn anger management, relapse prevention, mechanics, financial management, and computer literacy. Participants also participate in drug/alcohol counseling.

This program is not funded with CDBG funds. The Village of Rantoul provides the Urbana-Champaign Continuum of Care a Certificate of Consistency with the Consolidated Plan to apply for funding to continue operating emergency shelters and transitional housing programs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Village of Rantoul did not use any CDBG funds for services to the homeless in Program Year 2021. The Village of Rantoul Housing Rehabilitation Program can eliminate accessibility problems within homes if a person is discharged from a facility. The most requested service involves installing a wheelchair ramp allowing access into the home, and modifications to the bathroom, after an individual is released from a medical facility.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Champaign County (HACC) continues to proceed with plans to develop and add additional housing units throughout Champaign County, including in the Village of Rantoul. The Village is continuing to work with the HACC to locate properties to build upon and is continuing talks with HACC staff to develop a plan acceptable to both parties. The Central Illinois Land Bank Authority (CILBA) is also playing a roll in addressing the needs of public and affordable housing in the community and Village staff continues to work with CILBA staff on creating further housing opportunities.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority of Champaign County (HACC) has a five-member Resident Advisory Board that acts as a forum to exchange information between residents and the HACC management team. HACC continued its partnership with Habitat for Humanity to utilize its "Moving to Work" Program, which fills a gap in affordable homeownership needs in Champaign County. HACC targets existing residents of HACC programs that complete HACC's Moving to Work mandatory local self-sufficiency program through compliance with employment requirements. Habitat provides all homeownership program services consistent with HACC's Moving to Work goals of self-sufficiency.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of Champaign County (HACC) is not considered "troubled" by the Department of Housing and Urban Development (HUD).

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2021, the largest barrier to affordable housing at the Village level remained a backlog of potential projects due to a lack of capacity of the Village Community Development staff and funding to meet the goals and demands of the Village's housing rehabilitation program. The Community Development Department currently has one staff member. The goal for Program Year 2021 was 5 rehabilitation projects, and while 10 were completed, there still exists a sizeable wait list for this program. In the past, the Village relied on the use of a Champaign County Regional Planning Commission staff person that had been designated to perform the bid write-ups and bidding and construction monitoring. That person resigned from the CCRPC and the Village had to start doing these aspects with its own staff as well. The Village's Urban Planner has stepped up and taken on an increasing role within the CDBG program including the aspects that the CCRPC staff person was doing and that is expected to continue which should allow for the Village to meet the goals and demands of the housing rehabilitation program going forward.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Two ongoing problems or issues that the Village of Rantoul faces to meet underserved needs are insufficient funding and lack of program capacity. The Village has been working hard to partner with other entities and organizations so that we can work together and stretch resources and meet the community's needs and more projects got done in Program Year 2021 because of this. Additionally, the Village has grown its capacity at every opportunity by utilizing staff of other departments to help administer programs and provide support where needed.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead-based paint was available for use up until 1978 and is presumed to exist in all residential structures built before 1978. All applicants (and occupants) of owner-occupied housing rehabilitation program projects are notified of the potential for lead paint hazards in writing. Every housing unit considered for rehabilitation services that was constructed prior to 1978 is presumed to contain lead and as part of an rehabilitation lead abatement is undertaken if practicable. Lead safe work practices are also utilized in all rehabilitation program work.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Rantoul community has several avenues either to help persons in poverty to address their immediate living needs or to help persons out of poverty. The Village of Rantoul helps fund the C-Carts

Program which provides transportation to low income individuals and families so that they can get to jobs, as well as get to doctor appointments, and grocery shopping. The Community Service Center, which receives local non-CDBG funding, also provides a food pantry and other resources to local low income individuals and families. These programs and investments will be continued.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

For more than a decade, the CDBG Program in Rantoul has been operated solely by the Community Development Director, who is responsible for the daily administration of the grant program, providing technical assistance to subrecipient agencies, project management, regulation compliance, and communication with the public. The Village administration has recently worked to provide other Village staff and resources to the Director to ensure the program's success. The Village also collaborates with a number of community organizations and is actively involved in organizational meetings with those organizations. All opportunities to partner with other organizations in the community will be considered and pursued moving forward.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Village of Rantoul Community Development staff have formed strong relationships with the staff and leaders of the majority of the social service agencies in Champaign County, the Housing Authority of Champaign County, and the CDBG/HOME staff in the Cities of Urbana and Champaign. The Village of Rantoul continues to allocate 15% of its CDBG grant funds to public service agencies serving lower income residents of Rantoul to ensure they receive the needed services from within their community. The Village of Rantoul is an Associate Member of the Champaign County Continuum of Care. The Local Funders Group periodically meets, which is comprised of the Village of Rantoul, the City of Urbana, the City of Champaign, the United Way of Champaign County, Champaign County MHB/DDB, the Community Foundation of East Central Illinois, Cunningham Township, and the City of Champaign Township. As a member of the CCRPC, the Village has a representative on the Champaign County Community Action Board, to discuss the operations and successes of the various programs along with other funding; this group oversees the CSBG along with all the programs the grant funds.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In 2020, the Village of Rantoul updated its Analysis of Impediments to Fair Housing assessment. In conjunction with that update, the Village's Human Relations Committee was reestablished and housing complaints are one of its primary areas of focus. There were no housing complaints submitted or brought forward in the 2021 Program Year. The Village's recent extension of the contract with C-Carts to continue to provide transportation to the low income population of the community is directly aligned with providing an employment linkage for all community residents while ensuring housing choice for all residents of the community. Informational programs to get the word out on the availability of resources

offered both by the Village and other community entities has recently been stepped up by the Village and those other entities to ensure all community residents are aware of the programs and resources that are available to them.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Village of Rantoul Community Development Department designs and oversees the programs implemented with CDBG funding and as such, is subject to all regulations pertaining to the CDBG funds and needs to ensure compliance with those regulations.

The Village's monitoring standards begin internally by ensuring that all appropriate policies and procedures are in place and that those procedures are always followed. This includes maintaining sufficient documentation, constantly monitoring eligibility and retaining accessible records. All projects include documented inspections where applicable and record closeout once the project is completed.

The Village takes a comprehensive approach to minority business outreach for procurement and contractor selection to ensure a level playing field is maintained for all. The Village follows its adopted procurement policy and all HUD requirements in the bidding and contract process.

The Village of Rantoul has and maintains an active list of minority owned businesses that are located in the Champaign County area.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

For the creation of this CAPER, the Village followed its adopted Citizen Participation Plan. The Village provided the applicable notice that the CAPER was available for review, made copies of the CAPER available for the public, and provided means to provide feedback on the CAPER.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Village of Rantoul Community Development Department did not propose any changes to the current programs during this program year. Every year, prior to putting together the next annual action plan, Village staff reviews the prior years accomplishments; the program wait lists; and other data on and documented needs of the community, to ensure the Village's program objectives are in line with the priority needs of the community.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The Village encourages the utilization of Section 3 business enterprises and is actively trying to find and utilize such interests on a regular basis.

## **IDIS Reports**

CDBG Activity Summary Report (GPR) for Program Year 2021 (05/01/21 – 04/30/22) –PR 03

Summary of Consolidated Plan Projects for Report Year 2021 – PR 06

2021 CDBG Summary of Accomplishments – PR 23

CDBG Financial Summary for Program Year 2021 (05/01/21 – 04/30/22) – PR 26



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2021  
 RANTOUL, IL

DATE: 08-03-22  
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 PAGE: 1

**RT I: SUMMARY OF CDBG RESOURCES**

UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	677,792.36
ENTITLEMENT GRANT	354,032.00
SURPLUS URBAN RENEWAL	0.00
SECTION 108 GUARANTEED LOAN FUNDS	0.00
CURRENT YEAR PROGRAM INCOME	0.00
1 CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
3 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
TOTAL AVAILABLE (SUM, LINES 01-07)	1,031,824.36

**RT II: SUMMARY OF CDBG EXPENDITURES**

DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	380,846.12
ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	380,846.12
DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	129,279.93
DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(59,889.93)
TOTAL EXPENDITURES (SUM, LINES 11-14)	450,236.12
UNEXPENDED BALANCE (LINE 08 - LINE 15)	581,588.24

**RT III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
DISBURSED FOR OTHER LOW/MOD ACTIVITIES	327,863.64
ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	327,863.64
PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	86.09%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**RT IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

DISBURSED IN IDIS FOR PUBLIC SERVICES	16,187.00
PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	16,187.00
ENTITLEMENT GRANT	354,032.00
PRIOR YEAR PROGRAM INCOME	0.00
ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	354,032.00
PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.57%

**RT V: PLANNING AND ADMINISTRATION (PA) CAP**

DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	129,279.93
PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(59,889.93)
TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	69,390.00
ENTITLEMENT GRANT	354,032.00
CURRENT YEAR PROGRAM INCOME	0.00
ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	354,032.00
PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.60%



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 PR26 - CDBG Financial Summary Report  
 Program Year 2021  
 RANTOUL, IL

DATE: 08-03-22  
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 PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
 Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**  
 Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
11	2	497	6617938	CDT419 - Youth Center Park	03F	LMA	\$5,397.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$5,397.00</b>
18	4	457	6524638	CDT414- Tanner Water Main Replacement	03J	LMA	\$664.64
18	4	457	6577506	CDT414- Tanner Water Main Replacement	03J	LMA	\$18,876.79
18	4	457	6601495	CDT414- Tanner Water Main Replacement	03J	LMA	\$732.00
					<b>03J</b>	<b>Matrix Code</b>	<b>\$20,273.43</b>
18	4	475	6487032	CDT415 - Maplewood Sidewalks	03L	LMA	\$4,930.43
18	4	475	6497790	CDT415 - Maplewood Sidewalks	03L	LMA	\$5,175.59
18	4	475	6513918	CDT415 - Maplewood Sidewalks	03L	LMA	\$4,697.14
18	4	475	6524638	CDT415 - Maplewood Sidewalks	03L	LMA	\$6,570.07
18	4	475	6585514	CDT415 - Maplewood Sidewalks	03L	LMA	\$103,080.65
18	4	475	6588424	CDT415 - Maplewood Sidewalks	03L	LMA	\$30,000.00
19	4	476	6487032	CDT416 - Congress Ave Sidewalks	03L	LMA	\$1,871.60
19	4	476	6497790	CDT416 - Congress Ave Sidewalks	03L	LMA	\$5,399.12
19	4	476	6498661	CDT416 - Congress Ave Sidewalks	03L	LMA	\$3,842.53
19	4	476	6518394	CDT416 - Congress Ave Sidewalks	03L	LMA	\$3,339.97
19	4	476	6592066	CDT416 - Congress Ave Sidewalks	03L	LMA	\$5,733.11
					<b>03L</b>	<b>Matrix Code</b>	<b>\$174,640.21</b>
19	3	481	6492438	PSG220-CRISIS NURSERY SAFE CHILDREN PROGRAM 2019	05L	LMC	\$16,187.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$16,187.00</b>
16	2	469	6492438	ER542 - 504 N Sheldon	14A	LMH	\$15,051.08
16	2	470	6498661	ER540 - 1528 Gates Dr	14A	LMH	\$500.00
17	2	471	6498661	ER558 - 31 Winding Ln	14A	LMH	\$526.00
18	2	486	6567697	ER543 - 7 Elaine Dr	14A	LMH	\$14,991.00
18	2	487	6535406	ER556 - 113 Shady lawn	14A	LMH	\$10,939.55
18	2	488	6508520	ER551 - 1020 Briardcliff	14A	LMH	\$13,900.00
19	2	489	6557042	ER553 - 7 Gerald	14A	LMH	\$7,972.37
19	2	494	6567697	ER545 - 321 S Marshall	14A	LMH	\$18,180.00
19	2	495	6567697	ER547 - 360 Deerfield	14A	LMH	\$13,890.00
19	2	496	6601495	ER538 - 1420 Eater	14A	LMH	\$15,416.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$111,366.00</b>
<b>total</b>							<b>\$327,863.64</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
19	3	481	6492438	No	PSG220-CRISIS NURSERY SAFE CHILDREN PROGRAM 2019	B19MC170019	EN	05L	LMC	\$16,187.00
								<b>05L</b>	<b>Matrix Code</b>	<b>\$16,187.00</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$16,187.00</b>
<b>total</b>										<b>\$16,187.00</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
020	1	491	6492457	CDBG Administration 2020	21A		\$59,889.93
021	5	493	6541418	CDBG Administration 2021	21A		\$30,715.30
021	5	493	6557042	CDBG Administration 2021	21A		\$12,532.06
021	5	493	6577506	CDBG Administration 2021	21A		\$10,320.87
021	5	493	6592066	CDBG Administration 2021	21A		\$15,821.77
					<b>21A</b>	<b>Matrix Code</b>	<b>\$129,279.93</b>
<b>total</b>							<b>\$129,279.93</b>

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$52,982.48	1	\$52,982.48
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$52,982.48</b>	<b>1</b>	<b>\$52,982.48</b>
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	10	\$111,366.00	10	\$111,366.00
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$111,366.00</b>	<b>10</b>	<b>\$111,366.00</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$5,397.00	0	\$0.00	1	\$5,397.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$20,273.43	1	\$20,273.43
	Sidewalks (03L)	0	\$0.00	3	\$174,640.21	3	\$174,640.21
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$5,397.00</b>	<b>4</b>	<b>\$194,913.64</b>	<b>5</b>	<b>\$200,310.64</b>
Public Services	Senior Services (05A)	2	\$0.00	0	\$0.00	2	\$0.00
	Child Care Services (05L)	0	\$0.00	1	\$16,187.00	1	\$16,187.00
	Subsistence Payment (05Q)	1	\$49,024.98	0	\$0.00	1	\$49,024.98
	<b>Total Public Services</b>	<b>3</b>	<b>\$49,024.98</b>	<b>1</b>	<b>\$16,187.00</b>	<b>4</b>	<b>\$65,211.98</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$129,279.93	2	\$129,279.93
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$129,279.93</b>	<b>2</b>	<b>\$129,279.93</b>
<b>Grand Total</b>		<b>4</b>	<b>\$54,421.98</b>	<b>18</b>	<b>\$504,729.05</b>	<b>22</b>	<b>\$559,151.03</b>

RANTOUL

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Business	0	1	1
	<b>Total Acquisition</b>		<b>0</b>	<b>1</b>	<b>1</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	10	10
	<b>Total Housing</b>		<b>0</b>	<b>10</b>	<b>10</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	0	18,730	18,730
	Sidewalks (03L)	Public Facilities	0	3,375	3,375
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>22,105</b>	<b>22,105</b>
Public Services	Senior Services (05A)	Persons	0	0	0
	Child Care Services (05L)	Persons	0	18	18
	Subsistence Payment (05Q)	Persons	97	0	97
	<b>Total Public Services</b>		<b>97</b>	<b>18</b>	<b>115</b>
<b>Grand Total</b>			<b>97</b>	<b>22,134</b>	<b>22,231</b>



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**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	6	0
	Black/African American	0	0	4	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
Non Housing	White	11	0	0	0
	Black/African American	64	2	0	0
	Asian	3	0	0	0
	Black/African American	31	0	0	0
	Asian	2	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	1	1	0	0
	<b>Total Non Housing</b>	<b>115</b>	<b>3</b>	<b>0</b>	<b>0</b>
Grand Total	White	11	0	6	0
	Black/African American	64	2	0	0
	Asian	3	0	4	0
	Black/African American	31	0	0	0
	Asian	2	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	1	1	0	0
	<b>Total Grand Total</b>	<b>115</b>	<b>3</b>	<b>10</b>	<b>0</b>

## **Public Notice**

### **Village of Rantoul**

#### **Notice of Availability of Draft 2021 CAPER Report**

The Village of Rantoul has prepared the draft Consolidated Annual Performance and Evaluation Report (CAPER) documenting programs and activities undertaken through its federally funded community development programs in the 2021-22 Program Year which ended April 30, 2022.

The Draft 2021 CAPER will be available for public review and comment during the period beginning Saturday, August 27, 2022 through Monday, September 12, 2022.

The Draft CAPER is available for review online at [www.myrantoul.com/370/Community-Development](http://www.myrantoul.com/370/Community-Development) and hardcopies can also be reviewed at Rantoul Village Hall, 333 S Tanner St, Rantoul, IL and the Rantoul Public Library, 106 W Flessner Ave, Rantoul, IL.

The public is also invited to attend the following:

Public Meeting for Draft CAPER Input	Rantoul Municipal Building
Monday, September 12, 2022, 6:00 p.m.	Board Room
	333 S Tanner St, Rantoul, IL

Questions or comments on the Draft CAPER can also be submitted either over the phone or via mail or email but must be received by 6:00 p.m. on September 12, 2022. Questions or comments can be directed to the Department of Community Development by contacting Chris Milliken at [cmilliken@myrantoul.com](mailto:cmilliken@myrantoul.com) or (217) 892-6822 weekdays between 8:00 a.m. and 5:00 p.m.

Scott Eisenhauer, Village Administrator  
Village of Rantoul

Public Notice

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Scott Eisenhauer, Village  
Administrator  
Village of Rantoul